Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, October 24, 2017

8:30 AM

JOINT BUDGET MEETING (Please Note Start Time)

Assembly Room, 10th Floor

Law and Judicial Committee & Financial and Administrative Committee 1. Call to Order

Committee

- 2. Pledge of Allegiance
- 3. Addenda to the Agenda
- 4. Public Comment
- 5. Chairman's Remarks
- 6. New Business

6.1 17-1082

Presentation and consideration of proposed Fiscal Year 2018 Budget (see complete recommended budget attached).

<u>Attachments:</u> FY 2018 Recommended Budget

6.2 17-1083

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff's Merit Commission.

6.3 17-1084

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner.

6.4 17-1085

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner Fees Fund.

6.5 17-1086

Joint committee action approving the recommended Fiscal Year 2018 budget for the Public Defender.

6.6 17-1087

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney.

6.7 17-1089

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney Automation Fund.

6.8 <u>17-1090</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff.

6.9 17-1091

Joint committee action approving the recommended Fiscal Year 2018 budget for the Transportation Safety Hire-back Fund.

<u>17-1092</u>

Committee

6.10

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Court Clerk.

6.11 17-1093

Joint committee action approving the recommended Fiscal Year 2018 budget for the Document Storage Fee.

6.12 17-1094

Joint committee action approving the recommended Fiscal Year 2018 budget for the Electronic Citation Fee.

6.13 <u>17-1095</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Court Automation Fee.

6.14 <u>17-1096</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Courts.

6.15 <u>17-1097</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Hulse Detention Center.

6.16 17-1099

Joint committee action approving the recommended Fiscal Year 2018 budget for the Children's Waiting Room Fund.

6.17 <u>17-1100</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Law Library.

6.18 17-1101

Joint committee action approving the recommended Fiscal Year 2018 budget for the Probation Services Fee.

6.19 <u>17-1103</u>

Joint committee action approving the recommended Fiscal Year 2018 budget for the Neutral Site Custody Exchange Fee.

7. Members' Remarks

8. Adjournment of the Law and Judicial Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.

Next Meeting: October 31, 2017